

Report to: **Hub Committee**

Date: **23 July 2024**

Title: **Integrated Performance Management Report
April – June 2024**

Portfolio Area: **Cllr Mandy Ewings
Leader West Devon Borough Council**

Wards Affected: **All**

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RECOMMENDATIONS:

That the Hub Committee:

- 1. RECOGNISES the positive progress in delivering against actions in the adopted Council Plan; and**
- 2. NOTES the summary of the key operational performance and strategic risk profile of the Council.**

1. Executive summary

- 1.1 In February 2024, the Council adopted its Council Plan, thematic delivery plan and performance management framework.
- 1.2 This report sets out the first Integrated Performance Management report of the new Council Plan, covering progress during the period from adoption to the end of June 2024.
- 1.3 Good progress has been made across all themes within the plan and the significant majority of actions that are due to commence are on track to deliver as planned.
- 1.4 The Integrated Performance Management Report is set out at Appendix A to this report.

2. Corporate Performance Management Framework

- 2.1 This report is a progress update against delivery of the Council Plan. It forms part of our overall performance management framework which includes:

- monitoring of progress at the 6-weekly Strategic Delivery Board (comprising the chief executive and senior officer team)
- regular Hub Lead Member / Lead Officer meetings.
- thematic 'deep dives' to Overview & Scrutiny Committee.
- key operational performance reports to Overview & Scrutiny
- strategic risk updates to Audit & Governance Committee.

2.2 The Hub Committee are asked to consider the update at Appendix A.

4. Implications

| Implications | Relevant to proposals Y/N | Details and proposed measures to address |
|--|---------------------------|---|
| Legal/Governance | Y | This report provides an update on key achievements, risks and issues in respect of delivery of the Council Plan. |
| Financial implications to include reference to value for money | N | There are no direct financial or value for money implications arising from this report. It does however update on spend against the Council Plan. |
| Risk | N | This report identifies any key risk areas per theme and an update of the overall Strategic Risk profile of the Council. |
| Council Plan contribution | Y | All |
| Consultation & Engagement Strategy | N | |
| Climate Change - Carbon / Biodiversity Impact | Y | This report provide an overview of progress the Climate and Biodiversity section of The Council Plan. |
| Comprehensive Impact Assessment Implications | | |
| Equality and Diversity | | NA |
| Safeguarding | | NA |
| Community Safety, Crime and Disorder | | NA |

| | | |
|------------------------------|--|----|
| Health, Safety and Wellbeing | | NA |
| Other implications | | NA |

Supporting Information

Appendices:

Appendix A: - Integrated Performance Management Report April – June 2024.

Background Papers:

Thematic Delivery Plan 2024/25

<https://www.westdevon.gov.uk/sites/default/files/2024-07/West%20Devon%20Annual%20Delivery%20Plan%20May%202024.pdf>